



---

**ESTIMATED REVENUES AND APPROPRIATIONS**  
**GENERAL FUND-STATE**  
**1989-91 BIENNIUM**

---

(\$ in millions)

**REVENUES**

Unrestricted Beginning Reserve (7/1/89)	\$455.9
February 1990 Revenue Forecast	13,238.6
Debt Service	(494.6)
February 1990 Collections over Forecast	37.3
1990 Budget Driven Revenue	8.5
1990 Revenue Legislation	(6.6)
1990 Revenue Transfers	(10.9)
Reserves for Loans	(15.0)
SB 6913 Local Govt. Criminal Justice Assistance	(39.6)

<b>Total Revenues</b>	<b>\$13,173.6</b>
-----------------------	-------------------

**APPROPRIATIONS**

1989-91 Biennial Budget (SSB 5352)	\$12,468.8
1989 Appropriations Legislation	47.0
1990 Supplemental Budget	476.3
1990 Appropriations Legislation	0.8
1990 Budget Stabilization Account	200.0
Lapsed Appropriations (LEOFF & DOL)	(62.3)
SB 6913 Local Govt. Criminal Justice Assistance	20.1

<b>Total Appropriations</b>	<b>\$13,150.7</b>
-----------------------------	-------------------

<b>Unrestricted Reserve, 6/30/91</b>	<b>\$22.9</b>
--------------------------------------	---------------

**RESERVES**

Unrestricted Reserve	\$22.9
1989 Budget Stabilization Account	60.0
1990 Budget Stabilization Account	200.0

<b>Total Reserve, 6/30/91</b>	<b>\$282.9</b>
-------------------------------	----------------

**1990 SUPPLEMENTAL OPERATING BUDGET  
APPROPRIATIONS CONTAINED WITHIN OTHER LEGISLATION**

(\$ 000)

Bill Number and Subject	Session Law	Agency	GF-S	Other	Total
RSB 5371 -- Excellence Award	C 10 L 90 E1	SPI-State Office Admin	3		3
2SSB 5993 -- Hanford Land Transfer	C 281 L 90	Trade & Economic Develop	40		40
SSB 6190 -- Head Injury Prevention	C 270 L 90	Dept of Health		49	49
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	Bond Retirement & Interest		2,200	2,200
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	Legislative Transpo Comm		827	827
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	State Patrol	42	509	551
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	Traffic Safety Comm		70	70
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	Dept of Licensing		1,378	1,378
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	Dept of Transportation	150	16,497	16,647
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	County Road Admin Board		19,471	19,471
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	Transpo Improvement Board		41,300	41,300
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	Transportation Comm		200	200
SSB 6408 -- Transpo Operating Budget	C 298 L 90 (1)	Dept of Agriculture		100	100
ESSB 6417 -- Capital Budget	C 299 L 90	Dept of Corrections		(7,106)	(7,106)
2SSB 6418 -- Rural Health Care	C 271 L 90	Insurance Commissioner	49		49
SSB 6453 -- AG Lenders/Exam	C 134 L 90	Indet Sentence Rev Bd	5		5
ESSB 6726 -- Firearm Range Facility	C 195 L 90	Outdoor Recreation		450	450
ESSB 6771 -- Electric Trans Lines	C 138 L 90	Dept of Health	40		40
2SSB 6780 -- Farm Worker Housing	C 253 L 90	Dept Community Develop	65		65
2SSB 6780 -- Farm Worker Housing	C 253 L 90	Dept of Health	60		60
SSB 6827 -- State 911 Service	C 260 L 90	Utilities/Transpo Comm		50	50
ESB 6839 -- Kettle River Protect	C 277 L 90	Parks & Recreation Comm	30		30
SB 6913 -- Local Govt Crim Just Asst	C 1 L 90 E2	House of Representatives	50		50
SB 6913 -- Local Govt Crim Just Asst	C 1 L 90 E2	Senate	50		50
SB 6913 -- Local Govt Crim Just Asst	C 1 L 90 E2	State Revenues for Distribution	20,000		20,000
EHB 2441 -- Disabled Students	C 286 L 90	Employment Security	12		12
SHB 2643 -- Survivorship Option	C 249 L 90	Dept Retirement Systems		28	28
SHB 2956 -- Radioactive Waste	C 21 L 90	Utilities/Transpo Comm	30		30
<b>TOTAL OTHER OPERATING LEGISLATION</b>			<b>20,626</b>	<b>76,024</b>	<b>96,649</b>

(1) The amounts shown from the Transportation Operating Budget are included in the individual agency recommendation summary reports.